

**Tainan City Government**  
**Expenditure Budget Statement by Functions (Supplementary**  
**Budget)**  
 2023

Unit: NT\$ thousand

Account				Original Budget	Supplementary Budget	Budget after Addition/Reduction	Description
Category	Account						
02			0002000000 City Government	1,086,087	47,940 -534	1,133,493	
	001		0002002000 Tainan City Government	1,086,087	47,940 -534	1,133,493	
		01	32020020100 General Administration	357,260	- -	357,260	
		02	32020020200 Budget, Accounting and Statistics Affairs	67,107	- -	67,107	
		03	32020020300 Personnel Affairs	56,890	- -	56,890	
		04	32020020400 Civil Service Ethics Affairs	40,423	- -	40,423	
		05	32020020500 Research, Development and Evaluation Affairs	134,051	13,429 -	147,480	
		06	32020020600 Legal Affairs	55,376	- -	55,376	
		07	32020029000 General Architectural and Equipment	62,846	25,765 -	88,611	
		01	32020029001 Architectural and Equipment*	57,990	25,765 -	83,755	
		02	32020029002 The Architectural and Equipment of Legal Affairs*	1,041	- -	1,041	
		03	32020029004 The Architectural and Equipment of Personnel Affairs*	975	- -	975	
		04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics Affairs*	1,574	- -	1,574	
		05	32020029006 The Architectural and Equipment of Civil Service Ethics Affairs*	88	- -	88	

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Category		Account					
		06	32020029007 The Architectural and Equipment of Research, Development and Evaluation Affairs*	1,178	-	1,178	
		08	32020029800 First Reserve Fund	8,500	-	8,500	
		10	37020021000 Indigenous Affairs	72,049	2,793 -534	74,308	
		11	37020021100 Hakka Affairs	56,030	-	56,030	
		12	37020029000 General Architectural and Equipment	63,696	5,953 -	69,649	
		02	37020029004 The Architectural and Equipment of Indigenous Peoples Affairs*	63,332	5,953 -	69,285	
		03	37020029005 The Architectural and Equipment of Hakka Affairs*	364	-	364	
		13	53020020200 Information Affairs	111,183	-	111,183	
		14	53020029000 General Architectural and Equipment	676	-	676	
		01	53020029005 The Architectural and Equipment of Information Affairs*	676	-	676	