

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds

FY2021

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	223,526	100.00	216,373	100.00	7,153	3.31
Sales Revenues	18,811	8.42	16,000	7.39	2,811	17.57
Service Revenues	145,389	65.04	145,361	67.18	28	0.02
Other Operating Revenues	59,326	26.54	55,012	25.42	4,314	7.84
Operating Costs	15,816	7.08	14,400	6.66	1,416	9.83
Costs of Goods Sold	15,816	7.08	14,400	6.66	1,416	9.83
Gross Profits (Loss)	207,710	92.92	201,973	93.34	5,737	2.84
Operating Expenses	170,181	76.13	162,558	75.13	7,623	4.69
Agency Expenses	79,606	35.61	74,700	34.52	4,906	6.57
Administrative Expenses	90,575	40.52	87,858	40.60	2,717	3.09
Operating Income (Loss)	37,529	16.79	39,415	18.22	- 1,886	4.78
Nonoperating Income	8,219	3.68	8,488	3.92	- 269	3.17
Financial Income	976	0.44	898	0.42	78	8.69
Other Nonoperating Income	7,243	3.24	7,590	3.51	- 347	4.57
Nonoperating Expenses	9,281	4.15	9,281	4.29	-	
Other Nonoperating Expenses	9,281	4.15	9,281	4.29	-	
Nonoperating Income (Loss)	- 1,062	0.48	- 793	0.37	- 269	33.92
Net Income (Loss) before Tax	36,467	16.31	38,622	17.85	- 2,155	5.58
Income Tax Expense (Benefit)	7,293	3.26	7,724	3.57	- 431	5.58
Net Income (Loss) from Continuing Operations	29,174	13.05	30,898	14.28	- 1,724	5.58
Net Income (Loss)	29,174	13.05	30,898	14.28	- 1,724	5.58