

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2021

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	143,028,490,000	136,872,176,731	-6,156,313,269
(1)Annual Revenues	96,145,148,000	97,472,176,731	1,327,028,731
(2)Bond Issuance and Borrowing	46,883,342,000	39,400,000,000	-7,483,342,000
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	143,028,490,000	134,883,186,545	-8,145,303,455
(1)Annual Expenditures	100,628,490,000	95,483,186,545	-5,145,303,455
(2)Debt Repayment	42,400,000,000	39,400,000,000	-3,000,000,000
3.Balance	-	1,988,990,186	1,988,990,186