

Tainan City Government  
Revenue Progressive Schedule  
2020/1/1-2020/3/31

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Account		Budget		Accumulated Distributed Budget until This Month (1)	Executive Amount		Increase/Decrease (-) (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for This Month	Receivable (3)	
		Supplementary Budget			Accumulated Realization until This Month(2)		
01	Revenues from Tax	159,000	159,000	159,000	-	-	-
		-			159,000		
04	Revenues from Fines and Indemnities	-	-	-	35,222	-	132,489
		-			132,489		
05	Revenues from Fees	1,112,000	1,112,000	170,000	147,740	-	197,740
		-			367,740		
07	Revenues from Public Properties	3,558,000	3,558,000	823,000	287,809	-	-34,803
		-			788,197		
09	Subsidies	112,652,000	112,652,000	79,107,000	7,541,695	-	-21,297,458
		-			57,809,542		
12	Revenues from Others	697,000	697,000	174,000	60,181	-	180,549
		-			354,549		
	The Subtotal of Current Account	118,178,000	118,178,000	80,433,000	8,072,647	-	-20,821,483
		-			59,611,517		
	Total	118,178,000	118,178,000	80,433,000	8,072,647	-	-20,821,483
		-			59,611,517		