

Tainan City Government
Revenue Progressive Schedule
2019/1/1-2019/12/31

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Account		Budget		Accumulated Distributed Budget until This Month (1)	Executive Amount		Increase/Decrease (-) (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for This Month	Receivable (3)	
		Supplementary Budget			Accumulated Realization until This Month(2)		
01	Revenues from Tax	120,000	120,000	120,000	-	-	-
		-			120,000	-	
03	Revenues from Fines and Indemnities	-	-	-	123,742	-	705,677
		-			705,677	-	
04	Revenues from Fees	1,114,000	1,114,000	1,114,000	173,000	-	179,322
		-			1,293,322	-	
06	Revenues from Public Properties	3,510,000	3,510,000	3,510,000	297,539	-	286,895
		-			3,796,895	-	
08	Subsidies	75,949,000	75,949,000	75,949,000	1,614,026	559,100	-5,054,425
		-			70,335,475	-	
11	Revenues from Others	697,000	697,000	697,000	64,873	-	685,806
		-			1,382,806	-	
	The Subtotal of Current Account	81,390,000	81,390,000	81,390,000	2,273,180	559,100	-3,196,725
		-			77,634,175	-	
	Total	81,390,000	81,390,000	81,390,000	2,273,180	559,100	-3,196,725
		-			77,634,175	-	