

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - January 31, 2023

page : 1
Unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	350, 000	175, 000	-	-175, 000
		-			175, 000		
04	Revenues from Fines and Indemnities	-	-	-	6, 658	-	6, 658
		-			6, 658		
05	Revenues from Fees	1, 085, 000	1, 085, 000	50, 000	958, 300	-	908, 300
		-			958, 300		
07	Revenues from Public Properties	2, 205, 000	2, 205, 000	500, 000	521, 407	-	21, 407
		-			521, 407		
09	Subsidies	95, 517, 000	95, 517, 000	17, 112, 000	5, 309, 167	-	-11, 802, 833
		-			5, 309, 167		
12	Revenues from Others	724, 000	724, 000	56, 000	52, 996	-	-3, 004
		-			52, 996		
	The Subtotal of Current Account	1, 355, 885, 000	1, 355, 885, 000	18, 068, 000	7, 023, 528	-	-11, 044, 472
		-			7, 023, 528		
	Total	1, 355, 885, 000	1, 355, 885, 000	18, 068, 000	7, 023, 528	-	-11, 044, 472
		-			7, 023, 528		