

Tainan City Government  
Statement of Accumulated Revenues  
January 1, 2023 - May 31, 2023

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unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1,256,354,000 -	1,256,354,000	1,256,354,000	- 1,256,354,000	-	-
04	04020000000 Revenues from Fines and Indemnities	- -	-	-	86,304 93,908	-	93,908
05	05020000000 Revenues from Fees	1,085,000 -	1,085,000	300,000	40,020 1,292,120	-	992,120
07	07020000000 Revenues from Public Properties	2,205,000 -	2,205,000	1,485,000	227,475 1,660,619	-	175,619
09	09020000000 Subsidies	95,517,000 35,351,000	130,868,000	38,675,000	2,472,560 37,397,213	-	-1,277,787
12	12020000000 Revenues from Others	724,000 -	724,000	280,000	64,850 326,589	-	46,589
	The Subtotal of Current Account	1,355,885,000 35,351,000	1,391,236,000	1,297,094,000	2,891,209 1,297,124,449	-	30,449
	Total	1,355,885,000 35,351,000	1,391,236,000	1,297,094,000	2,891,209 1,297,124,449	-	30,449