

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - May 31, 2023

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	-	-	-
	Revenues from Tax	-			1, 256, 354, 000		
04	04020000000	-	-	-	86, 304	-	93, 908
	Revenues from Fines and Indemnities	-			93, 908		
05	05020000000	1, 085, 000	1, 085, 000	300, 000	40, 020	-	992, 120
	Revenues from Fees	-			1, 292, 120		
07	07020000000	2, 205, 000	2, 205, 000	1, 485, 000	227, 475	-	175, 619
	Revenues from Public Properties	-			1, 660, 619		
09	09020000000	95, 517, 000	130, 868, 000	38, 675, 000	2, 472, 560	-	-1, 277, 787
	Subsidies	35, 351, 000			37, 397, 213		
12	12020000000	724, 000	724, 000	280, 000	64, 850	-	46, 589
	Revenues from Others	-			326, 589		
	The Subtotal of Current Account	1, 355, 885, 000	1, 391, 236, 000	1, 297, 094, 000	2, 891, 209	-	30, 449
		35, 351, 000			1, 297, 124, 449		
	Total	1, 355, 885, 000	1, 391, 236, 000	1, 297, 094, 000	2, 891, 209	-	30, 449
		35, 351, 000			1, 297, 124, 449		