

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - June 30, 2023

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	- 1, 256, 354, 000	-	-
04	04020000000 Revenues from Fines and Indemnities	- -	-	-	- 93, 908	-	93, 908
05	05020000000 Revenues from Fees	1, 085, 000 -	1, 085, 000	400, 000	205, 082 1, 497, 202	-	1, 097, 202
07	07020000000 Revenues from Public Properties	2, 205, 000 -	2, 205, 000	1, 522, 000	101, 033 1, 761, 652	-	239, 652
09	09020000000 Subsidies	95, 517, 000 35, 351, 000	130, 868, 000	59, 778, 000	1, 180, 000 38, 577, 213	-	-21, 200, 787
12	12020000000 Revenues from Others	724, 000 -	724, 000	380, 000	75, 641 402, 230	-	22, 230
	The Subtotal of Current Account	1, 355, 885, 000 35, 351, 000	1, 391, 236, 000	1, 318, 434, 000	1, 561, 756 1, 298, 686, 205	-	-19, 747, 795
	Total	1, 355, 885, 000 35, 351, 000	1, 391, 236, 000	1, 318, 434, 000	1, 561, 756 1, 298, 686, 205	-	-19, 747, 795