

Tainan City Government  
Statement of Accumulated Revenues  
January 1, 2023 - September 30, 2023

page : 1  
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	-	-	-
		-			1, 256, 354, 000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	1, 479	-	98, 463
		-			98, 463		
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	728, 000	110, 060	-	1, 051, 835
		-			1, 779, 835		
07	07020000000 Revenues from Public Properties	2, 205, 000	2, 205, 000	1, 952, 000	74, 404	-	299, 880
		-			2, 251, 880		
09	09020000000 Subsidies	95, 517, 000	130, 868, 000	103, 439, 000	904, 400	-	-52, 056, 937
		35, 351, 000			51, 382, 063		
12	12020000000 Revenues from Others	724, 000	724, 000	548, 000	482, 102	-	476, 640
		-			1, 024, 640		
	The Subtotal of Current Account	1, 355, 885, 000	1, 391, 236, 000	1, 363, 021, 000	1, 572, 445	-	-50, 130, 119
		35, 351, 000			1, 312, 890, 881		
	Total	1, 355, 885, 000	1, 391, 236, 000	1, 363, 021, 000	1, 572, 445	-	-50, 130, 119
		35, 351, 000			1, 312, 890, 881		