

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - March 31, 2023

page : 第1
Unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1,256,354,000	1,256,354,000	1,256,354,000	1,256,004,000	-	-
		-			1,256,354,000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	946	-	7,604
		-			7,604		
05	05020000000 Revenues from Fees	1,085,000	1,085,000	150,000	101,400	-	1,009,700
		-			1,159,700		
07	07020000000 Revenues from Public Properties	2,205,000	2,205,000	960,000	344,542	-	103,279
		-			1,063,279		
09	09020000000 Subsidies	95,517,000	95,517,000	31,612,000	11,472,575	-	2,943,653
		-			34,555,653		
12	12020000000 Revenues from Others	724,000	724,000	168,000	77,099	-	29,030
		-			197,030		
	The Subtotal of Current Account	1,355,885,000	1,355,885,000	1,289,244,000	1,268,000,562	-	4,093,266
		-			1,293,337,266		
	Total	1,355,885,000	1,355,885,000	1,289,244,000	1,268,000,562	-	4,093,266
		-			1,293,337,266		