

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - October 31, 2023

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	-	-	-
		-			1, 256, 354, 000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	60, 000	-	158, 463
		-			158, 463		
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	843, 000	116, 434	-	1, 053, 269
		-			1, 896, 269		
07	07020000000 Revenues from Public Properties	2, 205, 000	2, 205, 000	2, 078, 000	165, 455	-	339, 335
		-			2, 417, 335		
09	09020000000 Subsidies	95, 517, 000	130, 868, 000	110, 170, 000	48, 287, 225	-	-10, 500, 712
		35, 351, 000			99, 669, 288		
12	12020000000 Revenues from Others	724, 000	724, 000	604, 000	65, 502	-	486, 142
		-			1, 090, 142		
	The Subtotal of Current Account	1, 355, 885, 000	1, 391, 236, 000	1, 370, 049, 000	48, 694, 616	-	-8, 463, 503
		35, 351, 000			1, 361, 585, 497		
	Total	1, 355, 885, 000	1, 391, 236, 000	1, 370, 049, 000	48, 694, 616	-	-8, 463, 503
		35, 351, 000			1, 361, 585, 497		