

Tainan City Government
Statement of Accumulated Revenues
January 1, 2023 - November 30, 2023

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	-	-	-
		-			1, 256, 354, 000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	20, 714	-	179, 177
		-			179, 177		
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	952, 000	110, 030	-	1, 054, 299
		-			2, 006, 299		
07	07020000000 Revenues from Public Properties	2, 205, 000	2, 205, 000	2, 109, 000	2, 956, 268	-	3, 264, 603
		-			5, 373, 603		
09	09020000000 Subsidies	95, 517, 000	130, 868, 000	112, 411, 000	2, 114, 600	-	-10, 627, 112
		35, 351, 000			101, 783, 888		
12	12020000000 Revenues from Others	724, 000	724, 000	664, 000	59, 954	-	486, 096
		-			1, 150, 096		
	The Subtotal of Current Account	1, 355, 885, 000	1, 391, 236, 000	1, 372, 490, 000	5, 261, 566	-	-5, 642, 937
		35, 351, 000			1, 366, 847, 063		
	Total	1, 355, 885, 000	1, 391, 236, 000	1, 372, 490, 000	5, 261, 566	-	-5, 642, 937
		35, 351, 000			1, 366, 847, 063		