

Tainan City Government  
Statement of Accumulated Revenues  
January 1, 2023 - December 31, 2023

page : 1  
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	1, 256, 354, 000	1, 256, 354, 000	1, 256, 354, 000	-	-	-
		-			1, 256, 354, 000	-	
04	04020000000 Revenues from Fines and Indemnities	-	-	-	42, 225	-	221, 402
		-			221, 402	-	
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	1, 085, 000	448, 800	-	1, 370, 099
		-			2, 455, 099	-	
07	07020000000 Revenues from Public Properties	2, 205, 000	2, 205, 000	2, 205, 000	-2, 081, 899	-	1, 086, 704
		-			3, 291, 704	-	
09	09020000000 Subsidies	95, 517, 000	130, 868, 000	130, 868, 000	7, 493, 538	10, 722, 584	-10, 867, 990
		35, 351, 000			109, 277, 426	-	
12	12020000000 Revenues from Others	724, 000	724, 000	724, 000	84, 147	-	510, 243
		-			1, 234, 243	-	
	The Subtotal of Current Account	1, 355, 885, 000	1, 391, 236, 000	1, 391, 236, 000	5, 986, 811	10, 722, 584	-7, 679, 542
		35, 351, 000			1, 372, 833, 874	-	
	Total	1, 355, 885, 000	1, 391, 236, 000	1, 391, 236, 000	5, 986, 811	10, 722, 584	-7, 679, 542
		35, 351, 000			1, 372, 833, 874	-	