

Tainan City Government  
Statement of Accumulated Revenues  
January 1, 2024 - January 31, 2024

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unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	184, 000	184, 000	184, 000	184, 000	-	-
		-			184, 000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	34, 134	-	34, 134
		-			34, 134		
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	50, 000	17, 818	-	-32, 182
		-			17, 818		
07	07020000000 Revenues from Public Properties	5, 243, 000	5, 243, 000	326, 000	2, 524, 067	-	2, 198, 067
		-			2, 524, 067		
09	09020000000 Subsidies	100, 247, 000	100, 247, 000	14, 320, 000	21, 585, 418	-	7, 265, 418
		-			21, 585, 418		
12	12020000000 Revenues from Others	1, 024, 000	1, 024, 000	52, 000	350, 336	-	298, 336
		-			350, 336		
	The Subtotal of Current Account	107, 783, 000	107, 783, 000	14, 932, 000	24, 695, 773	-	9, 763, 773
		-			24, 695, 773		
	Total	107, 783, 000	107, 783, 000	14, 932, 000	24, 695, 773	-	9, 763, 773
		-			24, 695, 773		