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			Account		Budget			Actual Amount of Executions	
				Original Budget	Original Budget Secondary Reserve Fund Accumulated		Accumulated for the Current Month	Comparison Between Budget and Actual amount	
	Category	Account	Supplementary Budget	Budget Virement	Total	Distributed Budget until the Current Month (1)	Current th Current Month(2)	(4)=(1)-(2)-(3)	
				First Reserve Fund	Salary Adjustment Reserves		(1)	Payables(3)	Payment in Advance
				Employee Earnings Reserves	Adjusted Budget			Tayaoles(3)	T ayment in 7 tavance
32			3200000000000 Administrative Expenditure	744, 854, 000 -	-	744, 854, 000	170, 319, 000	35, 504, 139 130, 176, 179	40, 142, 821
								-	116, 000
		01	3202002010000 General Administration	352, 695, 000 -	-	352, 695, 000	85, 371, 000	20, 083, 573 64, 942, 885	20, 428, 115
				-	=			_	116, 000
	T	02	3202002020000	68, 007, 000	-	68, 007, 000	17, 228, 000		1, 581, 240
			Budget, Accounting and Statistics Affairs		-			15, 646, 760	-
		03	3202002030000 Personnel Affairs	57, 473, 000 -		57, 473, 000	14, 483, 000	3, 502, 518 13, 282, 912	1, 200, 088
			1 CISOMICI / MINING	_	_			-	-
		04	3202002040000 Civil Service Ethics Affairs	40, 345, 000		40, 345, 000	12, 082, 000	2, 536, 622 10, 256, 408	1, 825, 592
\vdash	+	05	3202002050000	- 161, 825, 000	-	161, 825, 000	23, 313, 000		7, 887, 071
			Research, Development and Evaluation Affairs	-				15, 425, 929 -	-
		06	3202002060000 Legal Affairs	56, 009, 000 -		56, 009, 000	17, 842, 000	2, 502, 915 10, 621, 285	7, 220, 715
			 	-	-			_	_

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			Account		Budget			Actual Amount of Executions	
				Original Budget	Secondary Reserve Fund		Accumulated	Realized Expenditures for the Current Month	Comparison Between Budget and Actual amount
	Category	Account	Supplementary Budget	Budget Virement	Total	Distributed Budget until the Current Month	Accumulated Realized Expenditures until the Current Month(2)	(4)=(1)-(2)-(3)	
				First Reserve Fund	Salary Adjustment Reserves		(1)	Payables(3)	Payment in Advance
				Employee Earnings Reserves	Adjusted Budget			Tayables(3)	1 ayıncın in Advance
		98	3202002980000 First Reserve Fund	8, 500, 000 -	-	8, 500, 000	_	_	-
								_	-
37			3700000000000 Civil Affairs Expenditure	119, 991, 000 -	-	119, 991, 000	24, 355, 000	4, 163, 049 13, 722, 237	10, 632, 763
								-	3, 833, 500
		10	3702002100000	76, 374, 000	_	76, 374, 000	16, 414, 000	1, 774, 241 7, 828, 207	8, 585, 793
			Indigenous Peoples Affairs	-	-			1, 828, 201	3, 718, 300
		11	3702002110000 Hakka Affairs	43, 617, 000		43, 617, 000	7, 941, 000	2, 388, 808 5, 894, 030	2, 046, 970
			nakka Alialis					J, 694, 030 –	115, 200
53			5300000000000 Cultural Expenditure	110, 271, 000 - -	- - -	110, 271, 000	16, 950, 000	4, 068, 776 14, 284, 657	2, 665, 343
		02	5302002020000 Information Affairs	110, 271, 000 - -	- - - -	110, 271, 000	16, 950, 000	4, 068, 776 14, 284, 657	2, 665, 343
	+		The Subtotal of Current Account	975, 116, 000 -	- - -	975, 116, 000	211, 624, 000	43, 735, 964 158, 183, 073	53, 440, 927
				- -	-			_	3, 949, 500

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Category Account Supplementary Budget Sectionary Reserve Fund Supplementary Budget Supplementary Budget Virement Total Accommutated Distributed Budget until the Current Month (1) Accommutated Realized Expenditure until the Current Month (2) Payables(3) Payment in Advancement Payables(3) Payables(3)					Account		Budget			Actual Amount of Executions		
Supplementary Budget						Original Budget	_				Comparison Between Budget and Actual	
First Reserve Fund Reserves Employee Earnings Reserves Employee Earnings Reserves Adjusted Budget Suppose Earnings Reserves Adjusted Budget Suppose Earnings Adjusted Budget Suppose Earnings Supp	Ca	Category			Account		Budget Virement	Total	until the Current Month	until the Current Month Month Current Month(2)	Expenditures until the	d (4)=(1)-(2)-(3)
Reserves Adjusted Budget 3200000000000 98,788,000 - 98,788,000 1,711,000 417,255 1,051									(1)	Payables(3)	Payment in Advance	
Administrative Expenditure 659, 920 90 3202002900000 98, 788, 000 98, 788, 000 1, 711, 000 417, 255 1, 051 659, 920 1 01 3202002900100 95, 385, 000 95, 385, 000 95, 385, 000 1, 351, 000 417, 255 691 659, 920 1 02 3202002900200 287, 000 - 287, 000							Adjusted Budget					
General Architectural and Equipment*	32					98, 788, 000 	_ _ _	98, 788, 000	1, 711, 000		1, 051, 080	
General Architectural and Equipment*	Ш	_				-	-					
01 3202002900100		9	90			98, 788, 000 -	-	98, 788, 000	1,711,000		1, 051, 080	
Architectural and Equipment*										=	=	
02 3202002900200 287,000 - 287,000 - - -				01		95, 385, 000	_	95, 385, 000	1, 351, 000		691, 080	
The Architectural and Equipment of LegalAffairs*					Architectural and Equipment*	-				659, 920	-	
LegalAffairs*	+	+		02	3202002900200		-	287, 000	-	-	-	
04 3202002900400						_	=			_		
The Architectural and Equipment of - - - -	Ш					=						
Personnel Affairs*				04		175, 000	-	175, 000	-	_ _	-	
The Architectural and Equipment of – – –						-	-			-	-	
	H	\dagger		05		1, 130, 000		1, 130, 000	360, 000	_	360, 000	
1 Daugen recomming and Dautone of Finance					The Architectural and Equipment of Budget,Accounting and Statistics Affairs*	_ 					_	
	\square	_	4			451 000	-	/E1 000				
The Architectural and Equipment of Civil – – – – –					The Architectural and Equipment of Civil	451, 000 -	-	451,000	_		_	
Service Ethics Affairs*					Service Ethics Affairs*							

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				Account		Budget			Actual Amount of Executions	
					Original Budget	Secondary Reserve Fund		Accumulated	Realized Expenditures for the Current Month	Comparison Between Budget and Actual amount
Category		,	Account	Supplementary Budget	Budget Virement	Total	Distributed Budget until the Current Month (1)	Accumulated Realized Expenditures until the Current Month(2)	(4)=(1)-(2)-(3)	
					First Reserve Fund	Salary Adjustment Reserves		(1)	Payables(3)	Payment in Advance
					Employee Earnings Reserves	Adjusted Budget			Tayables(3)	1 ayment in Advance
			07	3202002900700	1, 360, 000	=	1, 360, 000	=	-	-
				The Architectural and Equipment of	=	=			=	
				Research, Development and Evaluation Affairs*		=			_	_
37				370000000000	17, 740, 000	-	17, 740, 000	80, 000	-	20,000
				Civil Affairs Expenditure	=	=	, ,	,	60,000	,
						-			_	_
	į.	90		3702002900000	17, 740, 000	-	17, 740, 000	80, 000		20, 000
				General Architectural and Equipment*	=	_			60, 000	
					=	=			=	=
			04	3702002900400	15, 670, 000	-	15, 670, 000	60, 000	-	-
				The Architectural and Equipment of	=	=	, ,	,	60,000	
				Indigenous Peoples Affairs*	_	_			=	_
		-	05	3702002900500	2, 070, 000		2, 070, 000	20, 000	_	20,000
			0.0	The Architectural and Equipment of Hakka	2, 010, 000	=	2, 010, 000	20,000	=	20,000
				Affairs*	-	=			=	=
					=	=				

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				Account		Budget			Actual Amount of Executions	
					Original Budget	Secondary Reserve Fund		Accumulated	Realized Expenditures for the Current Month	Comparison Between Budget and Actual amount
Category			Account	Supplementary Budget	Budget Virement	Total	Distributed Budget until the Current Month	Accumulated Realized Expenditures until the Current Month(2)	(4)=(1)-(2)-(3)	
					First Reserve Fund	Salary Adjustment Reserves		(1)	Payables(3)	Payment in Advance
					Employee Earnings Reserves	Adjusted Budget			rayables(3)	rayment in Advance
53				5300000000000 Cultural Expenditure	450, 000 -	-	450, 000	100, 000	74, 000	26, 000
						_			_	_
		90		5302002900000 General General Architectural and Equipment*	450, 000 - -	_ 	450, 000	100, 000	74, 000 -	26, 000
			05	5302002900500 The Architectural and Equipment of Information Affairs*	- 450, 000 - -	- - - -	450,000	100, 000	74, 000 -	26, 000
				The Subtotal of Capital Account	116, 978, 000 - -		116, 978, 000	1,891,000	417, 255 793, 920	1, 097, 080
				The Subtotal of Current Account and Capital Account	1, 092, 094, 000 -		1, 092, 094, 000	213, 515, 000	44, 153, 219 158, 976, 993	54, 538, 007
									_	3, 949, 500

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			Account		Budget			Actual Amount of Executions	
	Category			Original Budget	Secondary Reserve Fund		Accumulated Distributed Budget until the Current Month	Realized Expenditures for the Current Month	Comparison Between Budget and Actual amount
			Account	Supplementary Budget	Budget Virement	Total		Accumulated Realized Expenditures until the Current Month(2)	(4)=(1)-(2)-(3)
				First Reserve Fund	Salary Adjustment Reserves		(1)	Payables(3)	Payment in Advance
				Employee Earnings Reserves	Adjusted Budget				-
76			76000000000000000000000000000000000000	35, 472, 963 -	-	35, 472, 963	35, 472, 963	9, 896, 456 35, 274, 440	198, 523
					_			-	-
		05	7602002050000 Solatium to a Civil Servant	3, 000	-	3, 000	3, 000	3, 000 3, 000	-
			Injured,Deformedor Died Due to Performing Duties					-	-
		06	7602002060000 Civil Service Retirement Benefit	35, 469, 963 		35, 469, 963	35, 469, 963	9, 893, 456 35, 271, 440	198, 523
- 00			000000000000000000000000000000000000000	-	-	050, 400	252, 400	_	_
89			890000000000 Other Expenditure	252, 400 		252, 400	252, 400	252, 400	
	\vdash	04	8902002040000	- 252, 400	-	252, 400	252, 400		-
			Civil Service Grants	<u>-</u>				252, 400 -	-
			The Subtotal of Allocation from General Budget	35, 725, 363 -	- -	35, 725, 363	35, 725, 363	9, 896, 456 35, 526, 840	198, 523
			Total	1, 127, 819, 363 -		1, 127, 819, 363	249, 240, 363	54, 049, 675 194, 503, 833	54, 736, 530
				-	-			-	3, 949, 500