

Tainan City Government
Statement of Accumulated Revenues
January 1, 2024 - March 31, 2024

page : 1
unit : NT\$

Account		Budget		Accumulated Distributed Budget until the Current Month (1)	Actual Amount		Comparison Between Distributed Budget and Actual Amount (4)=(2)+(3)-(1)
Category	Account	Original Budget	Total		Realized Revenues for the Current Month	Receivable (3)	
		Supplementary Budget			Accumulated Realized Revenues until the Current Month(2)		
01	01020000000 Revenues from Tax	184, 000	184, 000	184, 000	-	-	-
		-			184, 000		
04	04020000000 Revenues from Fines and Indemnities	-	-	-	1, 800	-	35, 934
		-			35, 934		
05	05020000000 Revenues from Fees	1, 085, 000	1, 085, 000	164, 000	60, 000	-	-86, 148
		-			77, 852		
07	07020000000 Revenues from Public Properties	5, 243, 000	5, 243, 000	445, 000	127, 081	-	2, 231, 362
		-			2, 676, 362		
09	09020000000 Subsidies	100, 247, 000	138, 843, 000	15, 614, 000	3, 015, 384	-	17, 499, 362
		38, 596, 000			33, 113, 362		
12	12020000000 Revenues from Others	1, 024, 000	1, 024, 000	156, 000	69, 603	-	312, 692
		-			468, 692		
	The Subtotal of Current Account	107, 783, 000	146, 379, 000	16, 563, 000	3, 273, 868	-	19, 993, 202
		38, 596, 000			36, 556, 202		
	Total	107, 783, 000	146, 379, 000	16, 563, 000	3, 273, 868	-	19, 993, 202
		38, 596, 000			36, 556, 202		