

臺南市安平戶政事務所
歲入來源別決算表

中華民國 109 年度

經常門

單位：新臺幣元

款	項	目	節	科目 名稱及編號	預 算 數			法 算 數			比較 增減數 (3)-(2)-(1)	決算數占預算數 之比率 (2)/(1)%	
					原預算數	預算增減數	合計(1)	實現數	應收數	保留數			合計(2)
				合 計	1,862,000	-	1,862,000	2,005,896	-	-	2,005,896	143,896	107.73%
				經營門總計	1,862,000	-	1,862,000	2,005,896	-	-	2,005,896	143,896	107.73%
				經常門合計	1,862,000	-	1,862,000	2,005,896	-	-	2,005,896	143,896	107.73%
02				0403000000	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
	004			罰款及賠償收入	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
		01		臺南市各戶政事務所	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
			01	04030320100	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
				罰金罰鍰及息金	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
				04030320101	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
				罰金罰鍰	40,000	-	40,000	26,500	-	-	26,500	-13,500	66.25%
03				0503000000	1,781,000	-	1,781,000	1,886,575	-	-	1,886,575	105,575	105.93%
	002			規費收入	1,781,000	-	1,781,000	1,886,575	-	-	1,886,575	105,575	105.93%
		01		臺南市各戶政事務所	1,781,000	-	1,781,000	1,886,575	-	-	1,886,575	105,575	105.93%
			01	05030320100	941,000	-	941,000	1,063,910	-	-	1,063,910	122,910	113.06%
				行政規費收入	941,000	-	941,000	1,063,910	-	-	1,063,910	122,910	113.06%
			01	05030320102	900,000	-	900,000	1,016,410	-	-	1,016,410	116,410	112.93%
				證照費	900,000	-	900,000	1,016,410	-	-	1,016,410	116,410	112.93%
			02	05030320103	40,000	-	40,000	47,500	-	-	47,500	7,500	118.75%
				登記費	40,000	-	40,000	47,500	-	-	47,500	7,500	118.75%
			03	05030320104	1,000	-	1,000	-	-	-	-	-1,000	-
				考證報名費	1,000	-	1,000	-	-	-	-	-1,000	-
		02		05030320300	840,000	-	840,000	822,665	-	-	822,665	-17,335	97.94%
				使用規費收入	840,000	-	840,000	822,665	-	-	822,665	-17,335	97.94%
			01	05030320303	840,000	-	840,000	822,665	-	-	822,665	-17,335	97.94%
				資料使用費	840,000	-	840,000	822,665	-	-	822,665	-17,335	97.94%
				0703000000	1,000	-	1,000	250	-	-	250	-750	25%
	005			財產收入	1,000	-	1,000	250	-	-	250	-750	25%
		01		臺南市各戶政事務所	1,000	-	1,000	250	-	-	250	-750	25%
			01	07030320100	1,000	-	1,000	250	-	-	250	-750	25%
				財產孳息	1,000	-	1,000	250	-	-	250	-750	25%
				07030320101	1,000	-	1,000	250	-	-	250	-750	25%
				利息收入	1,000	-	1,000	250	-	-	250	-750	25%
08				1203000000	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
	005			其他收入	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
		01		臺南市各戶政事務所	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
			01	12030320200	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
				雜項收入	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
			01	12030320210	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%
				其他雜項收入	40,000	-	40,000	92,571	-	-	92,571	52,571	231.43%