

臺南市新化戶政事務所

歲入累計表

中華民國110年4月1日至110年4月30日

頁數：第1頁
單位：新臺幣元

| 科 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|---|----|----|---------|-----------|-----------|---------------------|---------|------------|---------------------------------|
| | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | 罰款及賠償收入 | 7,000 | 7,000 | 2,000 | - | -1,700 | |
| | | | | - | | | 300 | | |
| | 01 | | 罰金罰鍰及怠金 | 7,000 | 7,000 | 2,000 | - | -1,700 | |
| | | | | - | | | 300 | | |
| | | 01 | 罰金罰鍰 | 7,000 | 7,000 | 2,000 | - | -1,700 | |
| | | | | - | | | 300 | | |
| | | | 規費收入 | 1,356,000 | 1,356,000 | 452,000 | - | -28,315 | |
| | | | | - | | | 94,270 | | |
| | | | | | | | 423,685 | | |
| | 01 | | 行政規費收入 | 756,000 | 756,000 | 252,000 | - | -22,100 | |
| | | | | - | | | 48,295 | | |
| | | | | | | | 229,900 | | |
| | | 02 | 證照費 | 720,000 | 720,000 | 240,000 | - | -21,720 | |
| | | | | - | | | 45,935 | | |
| | | | | | | | 218,280 | | |
| | | 03 | 登記費 | 36,000 | 36,000 | 12,000 | - | -380 | |
| | | | | - | | | 2,360 | | |
| | | | | | | | 11,620 | | |
| | | 03 | 使用規費收入 | 600,000 | 600,000 | 200,000 | - | -6,215 | |
| | | | | - | | | 45,975 | | |
| | | | | | | | 193,785 | | |
| | | 03 | 資料使用費 | 600,000 | 600,000 | 200,000 | - | -6,215 | |
| | | | | - | | | 45,975 | | |
| | | | | | | | 193,785 | | |
| | | | 其他收入 | 47,000 | 47,000 | 11,000 | - | 3,387 | |
| | | | | - | | | 3,252 | | |
| | | | | | | | 14,387 | | |
| | | 02 | 雜項收入 | 47,000 | 47,000 | 11,000 | - | 3,387 | |
| | | | | - | | | 3,252 | | |
| | | | | | | | 14,387 | | |
| | | 10 | 其他雜項收入 | 47,000 | 47,000 | 11,000 | - | 3,387 | |
| | | | | - | | | 3,252 | | |
| | | | | | | | 14,387 | | |
| | | | 經常門合計 | 1,410,000 | 1,410,000 | 465,000 | - | -26,628 | |
| | | | | - | | | 97,522 | | |
| | | | | | | | 438,372 | | |
| | | | 總計 | 1,410,000 | 1,410,000 | 465,000 | - | -26,628 | |
| | | | | - | | | 97,522 | | |
| | | | | | | | 438,372 | | |